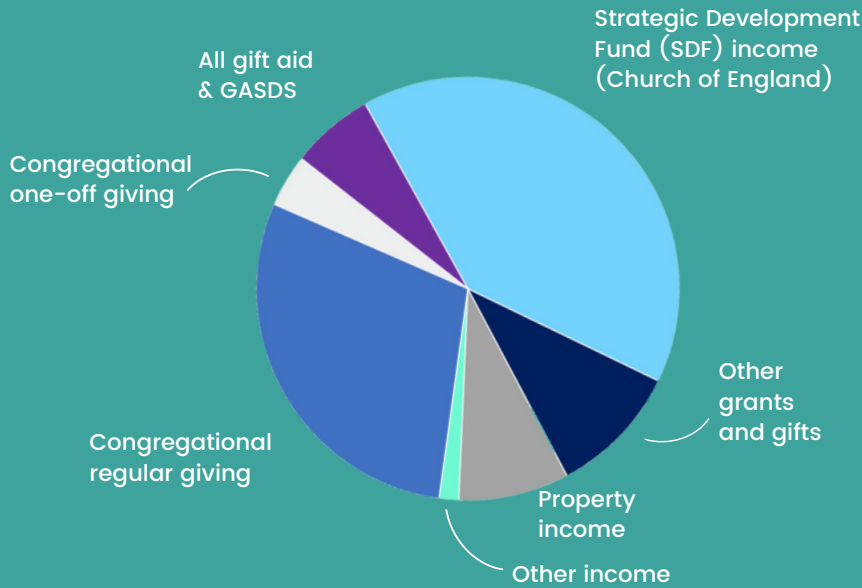


# WHERE DOES MY GIVING GO?

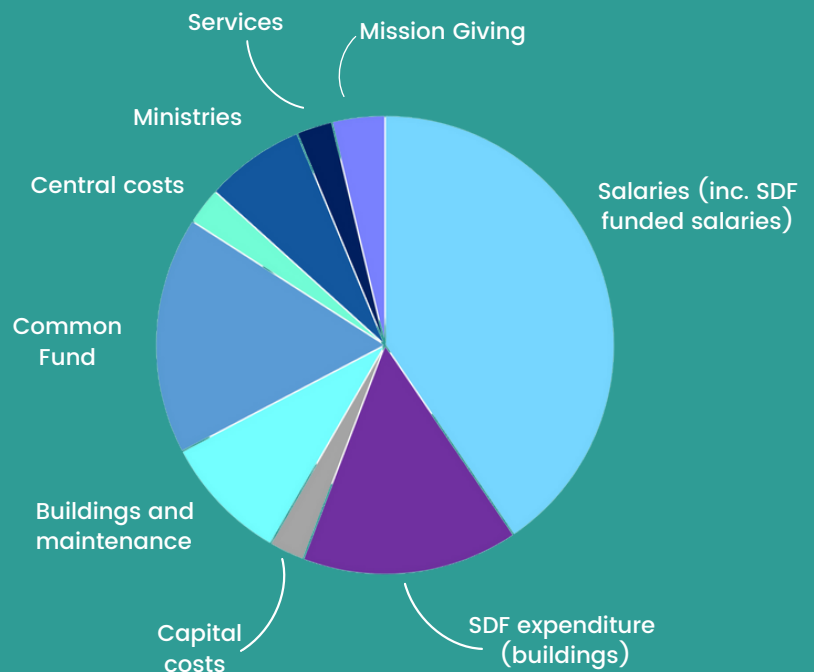
## INCOME 2022



INCOME 2022	
Congregational regular giving	£123,350
Congregational one-off giving	£16,858
All gift aid & GASDS	£26,756
Strategic Development Fund (SDF)	£169,039
Other grants and gifts	£42,299
Property income	£35,479
Other income	£6,286

## EXPENDITURE 2022

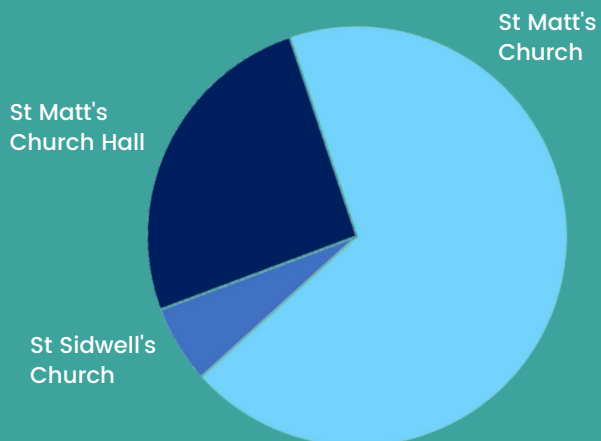
EXPENDITURE 2022	
Salaries	£125,288
SDF expenditure	£47,303
Capital costs	£7,778
Buildings & maintenance	£27,825
Common Fund	£51,821
Central costs	£8,055
Ministries	£21,757
Services	£7,881
Mission Giving	£11,530



**LOVE JESUS. TRANSFORM EXETER.**

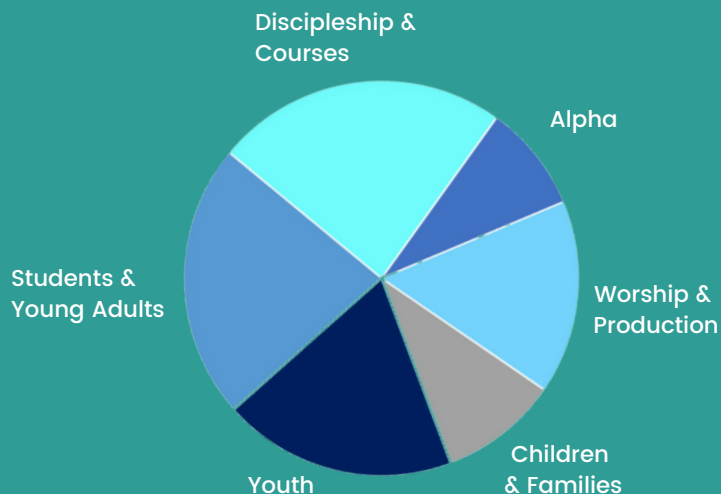
# DIVE INTO THE DETAIL

## BUILDINGS



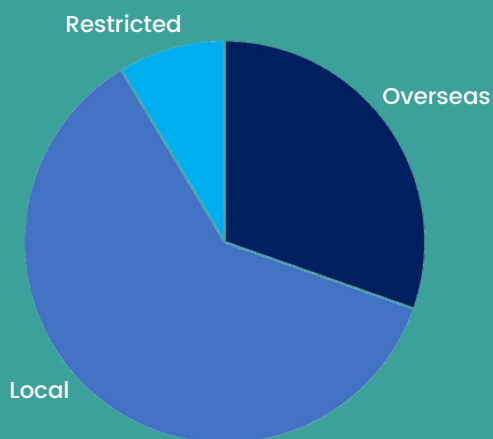
BUILDINGS	
St Sidwell's Church	£1,588
St Matt's Church Hall	£6,746
St Matt's Church	£18,088

## MINISTRIES



MINISTRIES	
Alpha	£1,898
Worship & Production	£3,435
Children & Families	£2,105
Youth	£4,140
Students & Young Adults	£4,873
Discipleship & Courses	£5,170

## MISSION GIVING



MISSION GIVING	
Restricted	£3,511
Local	£7,050
Overseas	£1,000

These numbers are based on our end of year management accounts and there are slight variances with the final end of year accounts.

# WHAT IT ALL MEANS

## INCOME

**SDF income:** We have been blessed through our restricted grant from the Church of England's Strategic Development Fund which has been used to fund major building works in both the St Matt's Church and Hall buildings along with salaries for some of our staff members. We are now approaching the end of this funding period.

**Other grants and gifts:** This includes restricted gifts and grants, including Bridge The Gap funding.

**Property income:** This is made up of rental income on a commercially let property and fees for the hire of St Matt's Church Hall, rooms at St Sidwell's and JustPark parking throughout the week at the church and church hall.

**Other income:** This includes earned income, wedding and funeral fees and hospitality donations.

**Congregational Giving & Gift Aid:** We are so thankful for every donation we receive as we rely on people's generosity to fund our mission and ministry work which is vital for us to support those in our community.

- **Regular Giving:** This is made up of generous donations which we receive from individuals on a weekly, monthly or quarterly basis. Committing to give each month, whatever the amount, helps us have a bigger impact in our community as we can better plan our activity.
- **One-Off Giving:** This is made up of gifts people kindly make on an ad-hoc basis.
- **Gift Aid:** We are able to claim this from the government on any regular or one off giving we receive from individuals who pay Income Tax and/or Capital Gains Tax.

## EXPENDITURE

**SDF Expenditure:** This is restricted expenditure from the SDF grant which has allowed us to undertake major structural changes to both the church and hall buildings.

**Buildings and Maintenance:** As part of our parish we are responsible for the upkeep of three buildings. These are St Matt's Church and Hall and St Sidwell's Church on Sidwell Street.

**Salaries:** We currently have five paid lay staff who each have a role in keeping our church and ministry going. The majority of salary costs are funded by the SDF, others are funded by the church.

**Common Fund:** This is our monthly contribution to support mission and ministry across Devon through the Diocese of Exeter. For more information about the Common Fund, you can [click here](#).

**Central costs:** This covers a range of expenditure from pastoral care to office supplies and administrative costs.

**Ministries:** This includes all the practical resources and equipment (and food and drink!) to keep our ministry teams up and running.

**Services:** This includes bibles, resources and equipment used in our Sunday and midweek services and the investment in our Easter and Christmas services.

**Mission Giving:** This is our way of contributing to charities with whom we'd like to partner to support their work both within our local community and overseas.